



ANDERSON TOWNSHIP PUBLIC SAFETY SERVICES BY THE NUMBERS

	2016	2017*	2018**	2019	2020	2021	2022	2023	2024 Projected	2025 Projected
Staffing Levels										
Fire & Rescue	65	65	65	65	65	66	66	69	72	72
Sheriff	35	35	35	35	35	35	35	35	35	35
Total Personnel	100	100	100	100	100	101	101	104	107	107
CBA % Increase										
Fire & Rescue	1.50%	3.00%	2.50%	2.50%	1.80%	1.80%	2.00%	3.80%	3.60%	3.40%
Sheriff	3.00%	3.00%	2.75%	3.00%	3.25%	3.00%	4.50%	4.50%	Pending	Pending
911 Responses										
Fire & Rescue	4,885	5,334	5,522	5,442	5,143	5,581	6,057	6,399	6,750	6,800
% EMS	75%	75%	74%	77%	72%	74%	73%	73%	75%	75%
% Fire	25%	25%	26%	23%	28%	26%	27%	27%	25%	25%
Sheriff	15,963	16,494	16,307	16,005	14,474	14,710	15,259	15,530	15,620	15,800
Total Responses	20,848	21,828	21,829	21,447	19,617	20,291	21,316	21,929	22,370	22,600
Public Safety Operating										
Revenue	\$ 11,831,461	\$ 16,218,628	\$ 16,171,883	\$ 16,431,642	\$ 16,768,507	\$ 16,710,559	\$ 16,601,964	\$ 16,822,535	\$ 16,685,000	\$ 16,801,000
Expenses	\$ 11,400,054	\$ 13,950,733	\$ 13,982,669	\$ 15,966,428	\$ 13,323,782	\$ 16,255,471	\$ 16,408,627	\$ 17,481,879	\$ 20,004,355	\$ 20,704,500
Difference	\$ 431,407	\$ 2,267,895	\$ 2,189,214	\$ 465,214	\$ 3,444,725	\$ 455,088	\$ 193,337	\$ (659,344)	\$ (3,319,355)	\$ (3,903,500)
Grant & FEMA Revenue	\$ 3,400	\$ 3,257	\$ 41,800	\$ 30,085	\$ 2,765	\$ 58,536	\$ 61,284	\$ 397,819	\$ 3,016	\$ -
COVID-19 Expenses	\$ -	\$ -	\$ -	\$ -	\$ 2,383,950	\$ -	\$ -	\$ -	\$ -	\$ -
TIF Expenses	\$ 2,446,673	\$ 1,423,639	\$ 520,537	\$ 1,229,067	\$ 571,452	\$ 695,810	\$ 1,223,751	\$ 984,081	\$ 1,983,000	\$ 305,000
* Additional 3.55 mill levy began fiscal year 2017										
** Statutory change providing ability to utilize 1994 TIF dollars for maintenance of improvements, vehicles, and equipment										
									July 31, 2024 7:45 AM	